

***Spartanburg Methodist College***  
***The Report on Athletic Program Participation Rates and Financial Support Data***

*Submitted September 28, 2018*

The Equity in Athletics Disclosure Act Survey (EADA) was designed to make prospective students and prospective student athletes aware of an institution of higher education's commitment to providing equitable athletic opportunities for its men and women students. The EADA requires the disclosure of information about varsity teams and the financial resources and personnel that the school dedicates to those teams.

The EADA requires that any coeducational institution of higher education that participates in Title IV, the federal student aid program, and has an intercollegiate athletics program, must comply with the EADA by preparing an annual report, officially called *The Report on Athletic Program Participation Rates and Financial Support Data*; more commonly known as the *EADA Report*. The *EADA Report* must be published by October 15 each year and must be made available upon request to students, prospective student-athletes, and the public.

Institutions must submit their EADA data to the Secretary of Education within 15 days of making it available to students, prospective student-athletes, and the public. The sole mechanism for submitting the data is via the EADA Web-based data collection, commonly known as the EADA Survey.

## Athletics Participation

Federal regulations require that the following information, based on the previous reporting year be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of participants by gender for each varsity team. According to the published federal regulations governing EADA reporting, a participant is defined as a student-athlete who, as of the day of a varsity team's first scheduled contest:

- a) Is listed by the institution on the varsity team's roster; or
- b) Receives athletic related aid; or
- c) Practices with the varsity team and receives coaching from one or more varsity coaches.

Any student-athlete who satisfies one or more of these criteria is a participant, including a student on a team the institution competition to preserve eligibility (i.e. red-shirt) or for academic, medical, or other reasons.

TOTAL PARTICIPANTS PER SPORT		
	Men's Teams	Women's Teams
Baseball	52	-
Basketball	40	20
Cross Country	13	17
Golf	9	2
Soccer	26	26
Softball	-	19
Tennis	-	-
Volleyball	-	16
Wrestling	31	-
<b>Total Participants</b>	<b>171</b>	<b>100</b>
<b>Unduplicated Count</b>	<b>171</b>	<b>100</b>
<b>% of Participants</b>	<b>63%</b>	<b>37%</b>

### Athletically Related Student Aid

**Athletically Related Student Aid:** any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution.

ATHLETIC SCHOLARSHIPS BY SPORT			
	Male	Female	Total
Baseball	\$ 48,662	\$ -	\$ 48,662
Basketball	\$ 31,500	\$ 26,579	\$ 58,079
Cross country	\$ 18,125	\$ 18,125	\$ 36,250
Golf	\$ 11,500	\$ 6,000	\$ 17,500
Soccer	\$ 31,835	\$ 31,000	\$ 62,835
Softball	\$ -	\$ 37,162	\$ 37,162
Tennis	\$ -	\$ -	\$ -
Volleyball	\$ -	\$ 25,900	\$ 25,900
Wrestling	\$ 23,570	\$ -	\$ 23,570
<b>Total aid</b>	<b>\$ 165,192</b>	<b>\$ 144,766</b>	<b>\$ 309,958</b>
<b>% by Gender</b>	<b>53%</b>	<b>47%</b>	

### Athletic Department Recruiting Expenses

**Recruiting Expenses:** These include all expenses an institution incurs attributable to recruiting activities. This includes lodging, meals, telephone use, transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in official and unofficial visits, and all other expenses related to recruiting.

RECRUITING EXPENSES			
	Male	Female	Total
Baseball	\$ 1,299	\$ -	\$ 1,299
Basketball	\$ 1,162	\$ 1,495	\$ 2,657
Cross Country	\$ 112	\$ 147	\$ 259
Golf	\$ -	\$ -	\$ -
Soccer	\$ 4,291	\$ 2,752	\$ 7,043
Softball	\$ -	\$ 1,277	\$ 1,277
Tennis	\$ -	\$ -	\$ -
Volleyball	\$ -	\$ 126	\$ 126
Wrestling	\$ 1,891	\$ -	\$ 1,891
<b>Total</b>	<b>\$ 8,755</b>	<b>\$ 5,797</b>	<b>\$ 12,535</b>
<b>% by Gender</b>	<b>70%</b>	<b>46%</b>	

## Coaching Staff Salaries

**Coaches' Salaries:** all wages and bonuses the institution pays an individual for coaching.

HEAD COACHES' SALARIES		
	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position	\$ 20,586	\$ 21,492
Number of Head Coaching Positions Used to Calculate the Average	6	6
Number of Volunteer Head Coaching Positions	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	\$ 30,879	\$ 29,850
Sum of Full-time Equivalent (FTE) Positions Used to Calculate the Average	4	4.32

## Operating (Game-Day) Expenses

**Operating (Game-Day) Expenses:** all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletics contests (commonly known as “game-day expenses”) for: (A) lodging, meals, transportation, uniforms, and equipment for coaches, teams, members, support staff (including but not limited to team managers and trainers), and others; and (B) officials

OPERATING (GAME-DAY) EXPENSES			
	Male	Female	Total
Baseball	\$ 53,773	\$ -	\$ 53,773
Basketball	\$ 31,014	\$ 21,153	\$ 52,167
Cross Country	\$ 7,384	\$ 9,655	\$ 17,039
Golf	\$ 15,376	\$ 6,920	\$ 22,296
Soccer	\$ 20,097	\$ 28,218	\$ 48,315
Softball	\$ -	\$ 36,113	\$ 36,113
Tennis	\$ -	\$ -	\$ -
Volleyball	\$ -	\$ 24,927	\$ 24,927
Wrestling	\$ 25,644	\$ -	\$ 25,644
<b>Total</b>	<b>\$ 153,288</b>	<b>\$ 126,986</b>	<b>\$ 280,274</b>
% by Gender	55%	45%	

## Total Expenses

**Total Expenses:** includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

TOTAL EXPENSES			
	Male	Female	Total
Baseball	\$ 221,022	\$ -	\$ 221,022
Basketball	\$ 122,177	\$ 104,316	\$ 226,493
Cross Country	\$ 37,893	\$ 49,553	\$ 87,446
Golf	\$ 40,783	\$ 22,802	\$ 63,585
Soccer	\$ 87,388	\$ 129,922	\$ 217,310
Softball	\$ -	\$ 122,284	\$ 122,284
Tennis	\$ -	\$ -	\$ -
Volleyball	\$ -	\$ 89,976	\$ 89,976
Wrestling	\$ 75,203	\$ -	\$ 75,203
<b>Total</b>	<b>\$ 584,466</b>	<b>\$ 518,853</b>	<b>\$ 1,103,319</b>
<b>% by Gender</b>	<b>53%</b>	<b>47%</b>	
Expense not allocated by Gender/Sport			\$ 312,668
<b>Grand Total Expenses</b>			<b>\$ 1,415,987</b>

## Total Revenue

**Total Revenue:** all revenues to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising, and sales, radio and television, royalties, signage, and other sponsorships, sports camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities

TOTAL REVENUES	
PIONEER CLUB ATHLETIC DEPARTMENT	\$ 1,699
ATHLETICS-AUXILLARY INCOME-ATHLETICS	\$ 3,526
TOTAL NOT ALLOCATED BY GENDER/SPORT	\$ 5,225
PIONEER CLUB-MEN'S BASEBALL	\$ 19,095
PIONEER CLUB-MEN'S BASKETBALL	\$ 1,000
PIONEER CLUB-CROSS COUNTRY	\$ -
PIONEER CLUB-MEN'S GOLF	\$ 1,388
PIONEER CLUB-MEN'S SOCCER	\$ 500
PIONEER CLUB-WRESTLING	\$ 1,212
ATHLETICS-AUXILLARY INCOME-CROSS COUNTRY	\$ 605
ATHLETICS-AUXILLARY INCOME-MEN'S BASEBALL	\$ 20
ATHLETICS-AUXILLARY INCOME-MEN'S BASKETBALL	\$ -
ATHLETICS-AUXILLARY INCOME-MEN'S GOLF	\$ 171
ATHLETICS-AUXILLARY INCOME-MEN'S SOCCER	\$ 1,376
ATHLETICS-AUXILLARY INCOME-WRESTLING	\$ 105
TOTAL MEN'S SPORTS REVENUE	\$ 25,472
ATHLETICS-AUXILLARY INCOME-WOMEN'S SOCCER	\$ 10,182
ATHLETICS-AUXILLARY INCOME-WOMEN'S VOLLEYBALL	\$ 1,165
ATHLETICS-AUXILLARY INCOME-WOMEN'S SOFT BALL	\$ 3,818
ATHLETICS-AUXILLARY INCOME-WOMEN'S GOLF	\$ -
PIONEER CLUB-WOMEN'S SOFT BALL	\$ 3,598
PIONEER CLUB-WOMEN'S BASKETBALL	\$ 429
PIONEER CLUB-WOMEN'S SOCCER	\$ 5,416
PIONEER CLUB-WOMEN'S VOLLEYBALL	\$ 72
PIONEER CLUB - WOMEN'S GOLF	\$ 448
TOTAL WOMEN'S SPORTS REVENUE	\$ 25,128